

FISCAL YEAR: 2005-06
MAUI COMMUNITY COLLEGE BUDGET PLANNING WORKSHEET

UNIT/PROGRAM: Student Services (G 073)

ACCOUNT CODE: 14229X - 14239X

Position #	FTE	Name or Item	Expenditures as of 2/28/2006	Total	Expenditures as of 2/28/2006	Budget Balance Remaining	Percentage Spent	Operating Costs as of 2/28/2006	Comments
		FY 2005 Budget Allocation		773,697					
		FY 2005 Actual Expenditures		756,043					
	13.00	TOTALS:		803,549	540,099	263,450	67.21%	95,217	