Strategic Plan Outcomes: A Progress Report 2003-2010

University of Hawai`i-Maui Community College
2003-2010 Strategic Plan Goals

Goal 1: Educational Effectiveness and Student Success

Goal 2: County-wide, State-wide, National & International Learning Network

Goal 3: Model Local, Regional, and Global College

Goal 4: Investment in Students, Faculty, Staff and Their Environment

Goal 5: Resources and Stewardship
### Number of Financial Aid Applications

<table>
<thead>
<tr>
<th>AY</th>
<th>Number of FA Applications</th>
<th>Percentage of Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>2006-2007</td>
<td>1,805</td>
<td>Baseline</td>
</tr>
<tr>
<td>2007-2008</td>
<td>2,076</td>
<td>15.01%</td>
</tr>
<tr>
<td>2008-2009</td>
<td>2,922</td>
<td>40.75%</td>
</tr>
<tr>
<td>2009-2010*</td>
<td>4,319</td>
<td>47.81%</td>
</tr>
</tbody>
</table>

**Bar Chart:**
- **2006-2007:** 1,805
- **2007-2008:** 2,076
- **2008-2009:** 2,922
- **2009-2010*:** 4,319
## Number of Pell Recipients

<table>
<thead>
<tr>
<th>AY</th>
<th>Number of Pell Recipients</th>
<th>Number of Enrolled Students</th>
<th>% Pell Recipients of Enrolled Students</th>
</tr>
</thead>
<tbody>
<tr>
<td>2006-2007</td>
<td>634</td>
<td>3,322</td>
<td>19.08%</td>
</tr>
<tr>
<td>2007-2008</td>
<td>757</td>
<td>3,505</td>
<td>21.60%</td>
</tr>
<tr>
<td>2008-2009</td>
<td>1,062</td>
<td>4,046</td>
<td>26.25%</td>
</tr>
<tr>
<td>2009-2010*</td>
<td>1,603</td>
<td>3,692</td>
<td>43.42%</td>
</tr>
</tbody>
</table>

![Bar chart showing the number of Pell Recipients and Number of Enrolled Students over the years 2006-2010. The chart illustrates an increase in the number of Pell Recipients and Enrolled Students from 2006-2007 to 2009-2010.](chart.png)
UH MauiCC Historical Fall Headcount and FTE

- Headcount
- FTE

Data for years 1994 to 2009.
Spring 2010 Enrollment
as of January 27, 2010

4,093
Goal 1: Educational Effectiveness and Student Success

Maui Culinary Academy Students connecting to “MyCookingLab” Through Net Book Project Launched Fall 2009
Summary of UH Maui CC’s Progress

• Continuous above-the-national norm recognition by CCSSE (Community College Survey of Student Engagement) since ‘03
• Addition of Two Bachelor of Applied Sciences Degrees
• Addition of Dental Assistant Certificate and Dental Hygiene Associate’s Degree
• Consolidation of Programs (Building Maintenance, Carpentry and Welding) into Sustainable Construction Technology
• Implementation of Program Review Cycles
• Transfer of Accreditation from Accrediting Commission of Community and Junior Colleges to Accrediting Commission of Senior Colleges and Universities (Fall 2009)
Project OHANA
$387,000

$1.5 M for Net Book Project

Second 4-year Degree

$2 M for STEM
Bellwether Award 2008 – “Sink or SLIM”

Accepting the Award for Sustainable Workforce Development along with Chancellor Sakamoto are Alex deRoode, Executive Director SLIM, and Chris Speere, Director Maui Culinary Academy.
Allied Health
Goal 2:
Establish a Learning, Applied Research, and Service Network

Tri-Isle Partnerships:
• County of Maui
• Aging with Aloha Coalition
• Cameron Center
• Maui Chamber of Commerce
• Maui Economic Development Board
• National Oceanic and Atmospheric Association
• Department Of Education
• Kamehameha Schools Bishop Estate
Title III
Native Hawaiian

Service Learning Award

Hawaiian Scholarships
Engineering Technology
Electro-Optical Program

Music Audio Studio

Just nominated for the 52nd Grammy Awards for Best Hawaiian Music Album!
Applied Ocean Sciences

Sustainable Sciences
Goal 3:
A Proposed Model Local, Regional, and Global College

State-wide Reach:
USDOL Rural Development Project
Institute for Astronomy
UH Center on Maui

National Affiliations:
Bellwether Consortium
Community Colleges for International Development

International Linkages:
International Small Island Studies Association (ISISA)
Global Islands Network (GIN)
Post-Secondary International Network (PIN)
Institutional Agreements with Chinese, Japanese, Korean, Costa Rican, Swedish and Filipino
The Sustainable Living Institute of Maui

Co-Responsibility

Founding Partners: UH-Maui Community College; EARTH University, Costa Rica; The Royal Institute of Technology, Sweden, and the Maui Land and Pineapple Company
Postsecondary International Network

Conference at UH-MCC April 2010
UH-MCC is in the process of designing a year-round for-credit field schools at Moku`ula partnering with NYU and potentially at the Pālauea Cultural Preserve.
The Pālauea Cultural Preserve
Goal 4:
Investment in Faculty, Staff, Students, and Their Environment
Maui Culinary Academy
P`aina Building
Opened 2003

Plans for campus Expansion - 1990s
New Student Housing Plan 2005
Kulanaa`o

400-Bed Student Housing (opened Fall 2007)
Reopened Renovated Pilina Student Life Center in 2008
New Bookstore
New Automotive Technologies
Digital Music Studio
New Biotech Lab
New Green House for Ag Program

Maui Swap Meet Relocation to UH Maui CC Campus
Over 4,000 attended opening day
Leed’s Silver Standard

$28.5 M for New “Green” Science Building
Bid Opening – February 18, 2010
Professional Development Expenditures
(all funds, including UHF)
# Faculty and Staff Development: Summary of UHF Awards

<table>
<thead>
<tr>
<th>Year</th>
<th># of Faculty</th>
<th>Amount Awarded</th>
</tr>
</thead>
<tbody>
<tr>
<td>1997</td>
<td>1</td>
<td>$95.00</td>
</tr>
<tr>
<td>1998</td>
<td>10</td>
<td>$1,174.00</td>
</tr>
<tr>
<td>1999</td>
<td>18</td>
<td>$2,765.49</td>
</tr>
<tr>
<td>2000</td>
<td>18</td>
<td>$3,837.93</td>
</tr>
<tr>
<td>2001</td>
<td>22</td>
<td>$4,225.20</td>
</tr>
<tr>
<td>2002</td>
<td>19</td>
<td>$6,298.25</td>
</tr>
<tr>
<td>2003</td>
<td>11</td>
<td>$2,861.33</td>
</tr>
<tr>
<td>2004</td>
<td>25</td>
<td>$6,956.97</td>
</tr>
<tr>
<td>2005</td>
<td>26</td>
<td>$9,235.89</td>
</tr>
<tr>
<td>2006</td>
<td>20</td>
<td>$6,943.30</td>
</tr>
<tr>
<td>2007</td>
<td>15</td>
<td>$5,398.93</td>
</tr>
<tr>
<td>2008</td>
<td>25</td>
<td>$9,736.89</td>
</tr>
<tr>
<td>2009</td>
<td>7*</td>
<td>$3,095.24</td>
</tr>
<tr>
<td>Total</td>
<td>210</td>
<td>$62,624.42</td>
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</tbody>
</table>

*Amount to date
Goal 5: Resources and Stewardship
Tuition and Fee Revenues (includes Tech Fee and Nursing Fee)

- FY 2003: $2,388,414.00
- FY 2004: $2,438,366.00
- FY 2005: $2,581,142.00
- FY 2006: $2,831,703.00
- FY 2007: $3,141,112.00
- FY 2008: $4,134,891.00
- FY 2009: $5,210,742.00
Extramural Fund (Awards)

364 Awards = $64,853,099
Maui Allied Health
Maui Oral Health Center

Joyce Yamada, RDH, MS
Dental Assisting Program Coordinator

Rosie Vierra, RDH, MS
Dental Hygiene Program Coordinator
Maui Oral Health Center Patient Visits

Year 2006: 5900
Year 2007: 7550
Calendar Year 2008: 10080
Year 2009: 11935
Maui Oral Health Center Revenue

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY04</td>
<td>$63,714</td>
</tr>
<tr>
<td>FY05</td>
<td>$327,389</td>
</tr>
<tr>
<td>FY06</td>
<td>$532,476</td>
</tr>
<tr>
<td>FY07</td>
<td>$448,554</td>
</tr>
<tr>
<td>FY08</td>
<td>$817,521</td>
</tr>
<tr>
<td>FY09</td>
<td>$934,978</td>
</tr>
</tbody>
</table>
Total Revenues

Fiscal Year

Revenues

FY03  FY04  FY05  FY06  FY07  FY08  FY09  FY10

$0  $200,000  $400,000  $600,000  $800,000  $1,000,000  $1,200,000
Mahalo for your help and support!