

Criteria for Evaluation and Resource Distribution

- Centrality to the Mission of the Institution:
 - Does the program fit with the institutional mission?
- Workforce Demand:
 - Are jobs available on Maui and in Hawaii? (data extracted from Department of Labor Employment Outlook)

Criteria, cont.

- Majors:
 - Major field enrolled (based on data extracted from Banner reports)
- Class Fit:
 - Actual enrollment/maximum enrollment
- Graduation Rate:
 - Number of graduates divided by the number of majors

Criteria, cont.

- Placement in Employment:
 - Job placement
- Plan of Action:
 - How has the program addressed previous plans
 - Is there an appropriate plan for 2005-06?

Data Concerns (Garbage in- Garbage out)

- Data is only as good as the information input
- We may not have access to the needed information
- The data may not be received in a timely manner
- Inaccurate coding of majors in Banner
- Need caution when dealing with small numbers