

MOF: A							GENERAL FUND				
CC Goal/Obj	UH Req Cat	UH Sys Goal/Obj	Campus Priority	CC SYS tier	Campus	Program ID	Description of Item(s)	FY 2008		FY 2009	
								FTE	\$	FTE	\$
Honolulu CC											
D-5	F	4-1	3	1	Hon	various	Full Year Funding of Partially Funded New FY 2007 Positions		12,723		12,723
A-2	A	1-1	4	2	Hon	304	Improve Student Recruitment and Retention	3.00	158,140	3.00	158,140
A-4	D	3-2	8	2	Hon	304	Establish the Native Hawaiian Center	2.00	213,414	5.00	332,700
C-1	B	2-2	11	2	Hon	301	Workforce Development - Fire Program	1.00	56,512	1.00	54,512
A-4	D	3-2	12	2	Hon	301	Develop Ocean/Hawaiian Studies	1.00	59,716	1.00	59,716
C-1	B	2-2	14	2	Hon	305	Workforce Development - Aeronautic Maintenance Lease		52,000		468,000
A-5	A	1-1	5	3	Hon	303	Improve Academic and Student Support Services	2.00	91,450	2.00	89,450
E-2	D	2-3	6	3	Hon	301	Distance & Blended Learning Infrastructure Support	3.00	234,500	3.00	234,500
A-5	A	1-1	7	3	Hon	304	Financial Aids Officer	1.00	44,724	1.00	44,724
E-4	E	2-3	9	3	Hon	301	Equipment Replacement		200,000		200,000
E-6	E	4-1	10	3	Hon	305	Personnel Officer	1.00	44,724	1.00	44,724
E-2	A	2-3	13	3	Hon	303	Establish Media Specialist	1.00	72,272	1.00	69,772
C-2	B	2-2	17	3	Hon	301	Workforce Development - Redesign ICS Curriculum			2.00	302,544
							Hon Subtotal	15.00	1,240,175	20.00	2,071,505
Kapi'olani CC											
D-5	F	4-1	3	1	Kap	various	Full Year Funding of Partially Funded New FY 2007 Positions		109,588		109,588
C-1	B	2-2	12	1	Kap	311	Workforce Development - Nursing	4.00	263,888	10.00	749,272
A-3	A	1-1	4	2	Kap	314	Enhance Student Access, Preparation, and Success	2.00	155,756	4.00	363,419
A-4	D	3-2	10	2	Kap	311	Access & Support for Native Hawaiian Students	4.00	322,378	6.00	361,848
C-1	B	2-2	11	2	Kap	311	Workforce Development - Increase Teacher Preparation			2.00	105,024
C-2	D	2-2	5	3	Kap	313	Dist Learning Infrastructure & Delivery	3.00	271,392	4.00	169,680
E-6	E	4-2	6	3	Kap	315	Routine R&M Funds & Furniture/Equipment Replacements		170,000		200,000
E-3	A	2-3	7	3	Kap	313	Enhance the Learning Environment	1.00	51,384	2.00	345,944
E-6	E	4-1	8	3	Kap	315	Support for Business Office	3.00	93,849	3.00	108,864
E-1	E	2-3	9	3	Kap	315	One-Stop Online Support Network	1.00	52,336	1.00	46,348
C-1	B	2-2	13	3	Kap	311	Workforce Development - Off-Campus Coordinator for Health Sciences and Nursing			1.00	43,848
							Kap Subtotal	18.00	1,490,571	33.00	2,603,835
Leeward CC											
D-5	F	4-1	3	1	Lee	various	Full Year Funding of Partially Funded New FY 2007 Positions		167,579		167,579
A-4	D	3-2	4	1	Lee	321	Expansion of Educational Services to Waianae Center	6.00	298,744	12.00	701,108
A-5	A	1-1	5	2	Lee	323	Expansion of Institutional Research and Assessment	1.00	108,016	2.00	253,028
C-1	B	2-2	6	2	Lee	324	Workforce Development - Job Placement	3.00	150,784	3.00	150,784
A-4	D	3-2	10	2	Lee	321	Support for Native Hawaiian Programs	5.00	293,808	5.00	293,808
A-5	A	1-1	7	3	Lee	321	Center for Applied Science and Technology	4.00	322,708	4.00	252,708
A-5	A	1-1	8	3	Lee	321	Instructional Program Support			7.00	392,196
E-1	A	2-3	9	3	Lee	323	Website Development			1.00	70,204
							Lee Subtotal	19.00	1,341,639	34.00	2,281,415
Windward CC											
D-5	F	4-1	3	1	Win	various	Full Year Funding of Partially Funded New FY 2007 Positions		19,458		19,458
E-3	E	2-3	4	2	Win	333	Equipment/Motor Vehicle Replacement Funds		496,132		503,236
C-1	B	2-2	5	2	Win	334	Workforce Development - Disability Services Counselor			1.00	56,556
C-2	B	2-2	6	2	Win	332	Workforce Development - Food Services Staffing			2.00	90,444
A-4	D	3-2	11	2	Win	331	Hawaiian Program Support		20,000	1.00	111,556
A-2	A	1-1	7	3	Win	333	Marketing - Web Development			1.00	66,376
A-5	A	2-3	8	3	Win	333	Electronic Technician			1.00	70,376
E-6	E	5-2	9	3	Win	335	Business Office Clerk			1.00	29,976
E-6	E	4-2	10	3	Win	335	Operations & Maintenance Support - Laborer			1.00	30,876
							Win Subtotal	0.00	535,590	8.00	978,854
Hawai'i CC											
D-5	F	4-1	3	1	Haw	various	Full Year Funding of Partially Funded New FY 2007 Positions		187,702		187,702
C-1	B	2-2	9	1	Haw	401	Workforce Development - Nursing Program			2.00	186,308
E-6	E	5-2	4	2	Haw	405	Administrative Affairs Support	6.00	223,456	6.00	223,456
A-6	D	2-2	5	2	Haw	401	UH Center WH Operations	1.00	173,736	1.00	182,736
A-4	D	3-2	8	2	Haw	401	Hawaiian Lifestyles Program Support			5.00	232,896
E-1	A	2-3	6	3	Haw	403	Computing & Media Support	3.00	381,976	7.00	471,588
A-5	A	1-1	7	3	Haw	404	Student Services Infrastructure	8.00	317,784	12.00	489,672
							Haw Subtotal	18.00	1,284,654	33.00	1,974,358
Mau'i CC											
D-5	F	4-1	3	1	Mau	various	Full Year Funding of Partially Funded New FY 2007 Positions		260,911		260,911
C-1	B	2-2	4	1	Mau	501	Workforce Development - Nursing	6.00	387,980	6.00	387,980
A-5	A	1-1	7	2	Mau	504	Counseling and Student Services Support	5.00	227,824	5.00	227,824
C-1	B	2-2	11	2	Mau	501	Workforce Development - Expansion of Exist Instr Prog			3.00	163,512
C-1	B	2-2	12	2	Mau	501	Workforce Development - Dental Hygiene & Sustainable Science			3.00	163,512
C-2	B	2-2	13	2	Mau	501	Workforce Development - Electro Optical Engineering			2.00	109,008
E-6	E	4-2	5	3	Mau	505	Increase Campus Security		105,000		105,000
A-5	A	1-1	6	3	Mau	503	Instructional Designer			1.00	61,504
E-6	E	4-2	8	3	Mau	505	Business Office Support			3.00	115,656
A-5	A	1-1	9	3	Mau	501	Instructional Unit Clerical Support			1.00	27,156
A-5	A	1-1	10	3	Mau	501	Teaching Learning Center Support			1.00	60,504
							Mau Subtotal	11.00	981,715	25.00	1,682,567
Kaua'i CC											
D-5	F	4-1	3	1	Kau	various	Full Year Funding of Partially Funded New FY 2007 Positions		53,681		53,681
C-1	B	2-2	4	1	Kau	601	Workforce Development - Nursing	4.00	324,492	8.00	619,716
E-6	E	4-1	5	2	Kau	605	Operational R&M Fund		100,000		100,000
A-4	D	3-2	7	2	Kau	601	Native Hawaiian Programs	1.00	78,072	2.00	103,728
C-1	B	2-2	8	2	Kau	601	Workforce Development - Culinary Arts			1.00	52,472
E-3	A	2-3	6	3	Kau	601	Equipment Replacement		101,919		113,108
							Kau Subtotal	5.00	658,164	11.00	1,042,703
CCSWS											
D-5	F	4-1	1	1	CCSWS	906	Full Year Funding of Partially Funded new FY 2007 Positions		27,246		27,246
A-2	A	1-1	2	1	CCSWS	906	Support for Community College Enrollment Growth		1,195,594		2,273,624
C-1	B	2-2	3	3	CCSWS	906	Rapid Response Workforce Training Fund		500,000		500,000
							CCSWS Subtotal	0.00	1,722,840	0.00	2,800,870

University of Hawaii - Community Colleges
 FB 2007-09 GENERAL FUNDED INITIATIVES BY TIER
 ALTERNATIVE #1 - REVISED

8/28/2008

MOF: A								GENERAL FUND			
CC Goal/Obj	UH Req Cat	UH Sys Goal/Obj	Campus Priority	CC SYS tier	Campus	Program ID	Description of Item(s)	FY 2008		FY 2009	
								FTE	\$	FTE	\$
Tier 1											
D-5	F	4-1	3	1	Hon	various	Full Year Funding of Partially Funded New FY 2007 Positions		12,723		12,723
D-5	F	4-1	3	1	Kap	various	Full Year Funding of Partially Funded New FY 2007 Positions		109,588		109,588
C-1	B	2-2	12	1	Kap	311	Workforce Development - Nursing	4.00	263,888	10.00	749,272
D-5	F	4-1	3	1	Lee	various	Full Year Funding of Partially Funded New FY 2007 Positions		167,579		167,579
A-4	D	3-2	4	1	Lee	321	Expansion of Educational Services to Waianae Center	6.00	298,744	12.00	701,108
D-5	F	4-1	3	1	Win	various	Full Year Funding of Partially Funded New FY 2007 Positions		19,458		19,458
D-5	F	4-1	3	1	Haw	various	Full Year Funding of Partially Funded New FY 2007 Positions		187,702		187,702
C-1	B	2-2	9	1	Haw	401	Workforce Development - Nursing Program			2.00	186,308
D-5	F	4-1	3	1	Mau	various	Full Year Funding of Partially Funded New FY 2007 Positions		260,911		260,911
C-1	B	2-2	4	1	Mau	501	Workforce Development - Nursing	6.00	387,980	6.00	387,980
D-5	F	4-1	3	1	Kau	various	Full Year Funding of Partially Funded New FY 2007 Positions		53,681		53,681
C-1	B	2-2	4	1	Kau	601	Workforce Development - Nursing	4.00	324,492	8.00	619,716
D-5	F	4-1	1	1	CCSWS	906	Full Year Funding of Partially Funded new FY 2007 Positions		27,246		27,246
A-2	A	1-1	2	1	CCSWS	906	Support for Community College Enrollment Growth		1,195,594		2,273,625
Subtotal Tier 1								20.00	3,309,586	38.00	5,756,897
Tier 2											
A-2	A	1-1	4	2	Hon	304	Improve Student Recruitment and Retention	3.00	158,140	3.00	158,140
A-4	D	3-2	8	2	Hon	304	Establish the Native Hawaiian Center	2.00	213,414	5.00	332,700
C-1	B	2-2	11	2	Hon	301	Workforce Development - Fire Program	1.00	56,512	1.00	54,512
A-4	D	3-2	12	2	Hon	301	Develop Ocean/Hawaiian Studies	1.00	59,716	1.00	59,716
C-1	B	2-2	14	2	Hon	305	Workforce Development - Aeronautic Maintenance Lease		52,000		468,000
A-3	A	1-1	4	2	Kap	314	Enhance Student Access, Preparation, and Success	2.00	155,756	4.00	363,419
A-4	D	3-2	10	2	Kap	311	Access & Support for Native Hawaiian Students	4.00	322,378	6.00	361,848
C-1	B	2-2	11	2	Kap	311	Workforce Development - Increase Teacher Preparation			2.00	105,024
A-5	A	1-1	5	2	Lee	323	Expansion of Institutional Research and Assessment	1.00	108,016	2.00	253,028
C-1	B	2-2	6	2	Lee	324	Workforce Development - Job Placement	3.00	150,784	3.00	150,784
A-4	D	3-2	10	2	Lee	321	Support for Native Hawaiian Programs	5.00	293,808	5.00	293,808
E-3	E	2-3	4	2	Win	333	Equipment/Motor Vehicle Replacement Funds		496,132		503,236
C-1	B	2-2	5	2	Win	334	Workforce Development - Disability Services Counselor			1.00	56,556
C-2	B	2-2	6	2	Win	332	Workforce Development - Food Services Staffing			2.00	90,444
A-4	D	3-2	11	2	Win	331	Hawaiian Program Support		20,000	1.00	111,556
E-6	E	5-2	4	2	Haw	405	Administrative Affairs Support	6.00	223,456	6.00	223,456
A-6	D	2-2	5	2	Haw	401	UH Center WH Operations	1.00	173,736	1.00	182,736
A-4	D	3-2	8	2	Haw	401	Hawaiian Lifestyles Program Support			5.00	232,896
A-5	A	1-1	7	2	Mau	504	Counseling and Student Services Support	5.00	227,824	5.00	227,824
C-1	B	2-2	11	2	Mau	501	Workforce Development - Expansion of Exist Instr Prog			3.00	163,512
C-1	B	2-2	12	2	Mau	501	Workforce Development - Dental Hygiene & Sustainable Science			3.00	163,512
C-2	B	2-2	13	2	Mau	501	Workforce Development - Electro Optical Engineering			2.00	109,008
E-6	E	4-1	5	2	Kau	605	Operational R&M Fund		100,000		100,000
A-4	D	3-2	7	2	Kau	601	Native Hawaiian Programs	1.00	78,072	2.00	103,728
C-1	B	2-2	8	2	Kau	601	Workforce Development - Culinary Arts			1.00	52,472
Subtotal Tier 2								35.00	2,889,744	64.00	4,821,915
Tier 3											
A-5	A	1-1	5	3	Hon	303	Improve Academic and Student Support Services	2.00	91,450	2.00	89,450
E-2	D	2-3	6	3	Hon	301	Distance & Blended Learning Infrastructure Support	3.00	234,500	3.00	234,500
A-5	A	1-1	7	3	Hon	304	Financial Aids Officer	1.00	44,724	1.00	44,724
E-4	E	2-3	9	3	Hon	301	Equipment Replacement		200,000		200,000
E-6	E	4-1	10	3	Hon	305	Personnel Officer	1.00	44,724	1.00	44,724
E-2	A	2-3	13	3	Hon	303	Establish Media Specialist	1.00	72,272	1.00	69,772
C-2	B	2-2	17	3	Hon	301	Workforce Development - Redesign ICS Curriculum			2.00	302,544
C-2	D	2-2	5	3	Kap	313	Dist Learning Infrastructure & Delivery	3.00	271,392	4.00	169,680
E-6	E	4-2	6	3	Kap	315	Routine R&M Funds & Furniture/Equipment Replacements		170,000		200,000
E-3	A	2-3	7	3	Kap	313	Enhance the Learning Environment	1.00	51,384	2.00	345,944
E-6	E	4-1	8	3	Kap	315	Support for Business Office	3.00	93,849	3.00	108,864
E-1	E	2-3	9	3	Kap	315	One-Stop Online Support Network	1.00	52,336	1.00	46,348
C-1	B	2-2	13	3	Kap	311	Workforce Development - Off-Campus Coordinator for Health Sciences and Nursing			1.00	43,848
A-5	A	1-1	7	3	Lee	321	Center for Applied Science and Technology	4.00	322,708	4.00	252,708
A-5	A	1-1	8	3	Lee	321	Instructional Program Support			7.00	392,196
E-1	A	2-3	9	3	Lee	323	Website Development			1.00	70,204
A-2	A	1-1	7	3	Win	333	Marketing - Web Development			1.00	66,376
A-5	A	2-3	8	3	Win	333	Electronic Technician			1.00	70,376
E-6	E	5-2	9	3	Win	335	Business Office Clerk			1.00	29,976
E-6	E	4-2	10	3	Win	335	Operations & Maintenance Support - Laborer			1.00	30,876
E-1	A	2-3	6	3	Haw	403	Computing & Media Support	3.00	381,976	7.00	471,588
A-5	A	1-1	7	3	Haw	404	Student Services Infrastructure	8.00	317,784	12.00	489,672
E-6	E	4-2	5	3	Mau	505	Increase Campus Security		105,000		105,000
A-5	A	1-1	6	3	Mau	503	Instructional Designer			1.00	61,504
E-6	E	4-2	8	3	Mau	505	Business Office Support			3.00	115,656
A-5	A	1-1	9	3	Mau	501	Instructional Unit Clerical Support			1.00	27,156
A-5	A	1-1	10	3	Mau	501	Teaching Learning Center Support			1.00	60,504
E-3	A	2-3	6	3	Kau	601	Equipment Replacement		101,919		113,106
C-1	B	2-2	3	2	CCSWS	906	Rapid Response Workforce Training Fund		500,000		500,000
Subtotal Tier 3								31.00	3,058,018	62.00	4,757,296
Total								86.00	9,255,348	164.00	15,436,108

35.76% 37.30%

31.22% 31.89%

33.02% 30.82%
 100.00% 100.00%

GF Budget Ceilings Over FY 2007 Base				
	FY 08 \$	FY 09 \$	FY 08 %	FY 09 %
Incremental Tier 1				
Hon	1,639,257	2,677,091	0.78%	0.48%
Kap	1,527,904	2,495,238	24.44%	34.42%
Lee	1,238,220	2,022,152	37.66%	42.96%
Win	681,621	1,113,164	2.85%	1.75%
Haw	983,306	1,605,849	19.09%	23.29%
Mau	1,000,248	1,633,517	64.87%	39.72%
Kau	693,743	1,132,961	54.51%	59.44%
CCSWS	295,454	482,510	413.89%	476.85%
Total	8,059,753	13,162,482	41.06%	43.74%
Incremental Tier 2				
Hon	1,639,257	2,677,091	32.93%	40.08%
Kap	1,527,904	2,495,238	31.29%	33.28%
Lee	1,238,220	2,022,152	44.63%	34.50%
Win	681,621	1,113,164	75.72%	68.43%
Haw	983,306	1,605,849	40.39%	39.80%
Mau	1,000,248	1,633,517	22.78%	40.64%
Kau	693,743	1,132,961	25.67%	22.61%
CCSWS	295,454	482,510	0.00%	0.00%
Total	8,059,753	13,162,482	35.85%	37.39%
Incremental Tier 3				
Hon	1,639,257	2,677,091	41.95%	36.82%
Kap	1,527,904	2,495,238	41.82%	36.66%
Lee	1,238,220	2,022,152	26.06%	35.36%
Win	681,621	1,113,164	0.00%	17.75%
Haw	983,306	1,605,849	71.16%	59.86%
Mau	1,000,248	1,633,517	10.50%	22.64%
Kau	693,743	1,132,961	14.69%	9.98%
CCSWS	295,454	482,510	169.23%	103.62%
Total	8,059,753	13,162,482	37.92%	36.14%

GF Budget Ceilings Over FY 2007 Base				
	FY 08 \$	FY 09 \$	FY 08 %	FY 09 %
Cumulative Tier 1				
Hon	1,639,257	2,677,091	0.78%	0.48%
Kap	1,527,904	2,495,238	24.44%	34.42%
Lee	1,238,220	2,022,152	37.66%	42.96%
Win	681,621	1,113,164	2.85%	1.75%
Haw	983,306	1,605,849	19.09%	23.29%
Mau	1,000,248	1,633,517	64.87%	39.72%
Kau	693,743	1,132,961	54.51%	59.44%
CCSWS	295,454	482,510	413.89%	476.85%
Total	8,059,753	13,162,482	41.06%	43.74%
Cumulative Tier 2				
Hon	1,639,257	2,677,091	33.70%	40.56%
Kap	1,527,904	2,495,238	55.74%	67.69%
Lee	1,238,220	2,022,152	82.29%	77.46%
Win	681,621	1,113,164	78.58%	70.18%
Haw	983,306	1,605,849	59.48%	63.09%
Mau	1,000,248	1,633,517	87.65%	80.36%
Kau	693,743	1,132,961	80.18%	82.05%
CCSWS	295,454	482,510	413.89%	476.85%
Total	8,059,753	13,162,482	76.92%	81.13%
Cumulative Tier 3				
Hon	1,639,257	2,677,091	75.65%	77.38%
Kap	1,527,904	2,495,238	97.56%	104.35%
Lee	1,238,220	2,022,152	108.35%	112.82%
Win	681,621	1,113,164	78.58%	87.93%
Haw	983,306	1,605,849	130.65%	122.95%
Mau	1,000,248	1,633,517	98.15%	103.00%
Kau	693,743	1,132,961	94.87%	92.03%
CCSWS	295,454	482,510	583.12%	580.48%
Total	8,059,753	13,162,482	114.83%	117.27%

Incremental Summary		FY 2008		FY 2009		FY 2008	FY 2009
		FTE	\$	FTE	\$	\$ %	\$ %
Incremental Tier 1							
Hon	0.00	12,723	0.00	12,723	0.38%	0.22%	
Kap	4.00	373,476	10.00	858,860	11.28%	14.92%	
Lee	6.00	466,323	12.00	868,687	14.09%	15.09%	
Win	0.00	19,458	0.00	19,458	0.59%	0.34%	
Haw	0.00	187,702	2.00	374,010	5.67%	6.50%	
Mau	6.00	648,891	6.00	648,891	19.61%	11.27%	
Kau	4.00	378,173	8.00	673,397	11.43%	11.70%	
CCSWS	0.00	1,222,840	0.00	2,300,871	36.95%	39.97%	
Total Tier 1	20.00	3,309,586	38.00	5,756,897	100.00%	100.00%	
Incremental Tier 2							
Hon	7.00	539,782	10.00	1,073,068	18.68%	21.80%	
Kap	6.00	478,134	12.00	830,291	16.55%	16.87%	
Lee	9.00	552,608	10.00	697,620	19.12%	14.17%	
Win	0.00	516,132	4.00	761,792	17.86%	15.48%	
Haw	7.00	397,192	12.00	639,088	13.74%	12.98%	
Mau	5.00	227,824	13.00	663,856	7.88%	13.49%	
Kau	1.00	178,072	3.00	256,200	6.16%	5.21%	
CCSWS	0.00	0	0.00	0	0.00%	0.00%	
Total Tier 2	35.00	2,889,744	64.00	4,921,915	100.00%	100.00%	
Incremental Tier 3							
Hon	8.00	687,670	10.00	985,714	22.50%	20.72%	
Kap	8.00	638,961	11.00	914,684	20.91%	19.23%	
Lee	4.00	322,708	12.00	715,108	10.56%	15.03%	
Win	0.00	0	4.00	197,604	0.00%	4.15%	
Haw	11.00	699,760	19.00	961,260	22.90%	20.21%	
Mau	0.00	105,000	6.00	369,820	3.44%	7.77%	
Kau	0.00	101,919	0.00	113,106	3.34%	2.38%	
CCSWS	0.00	500,000	0.00	500,000	16.36%	10.51%	
Total Tier 3	31.00	3,056,018	62.00	4,757,296	100.00%	100.00%	
Grand Total	86.00	9,255,348	164.00	15,438,108			

Cumulative Summary		FY 2008		FY 2009		FY 2008	FY 2009
		FTE	\$	FTE	\$	\$ %	\$ %
Cumulative Tier 1							
Hon	0.00	12,723	0.00	12,723	0.38%	0.22%	
Kap	4.00	373,476	10.00	858,860	11.28%	14.92%	
Lee	6.00	466,323	12.00	868,687	14.09%	15.09%	
Win	0.00	19,458	0.00	19,458	0.59%	0.34%	
Haw	0.00	187,702	2.00	374,010	5.67%	6.50%	
Mau	6.00	648,891	6.00	648,891	19.61%	11.27%	
Kau	4.00	378,173	8.00	673,397	11.43%	11.70%	
CCSWS	0.00	1,222,840	0.00	2,300,871	36.95%	39.97%	
Total Tier 1	20.00	3,309,586	38.00	5,756,897	100.00%	100.00%	
Cumulative Tier 2							
Hon	7.00	552,505	10.00	1,085,791	8.91%	10.17%	
Kap	10.00	851,610	22.00	1,689,151	13.74%	15.82%	
Lee	15.00	1,018,931	22.00	1,566,307	16.44%	14.67%	
Win	0.00	535,590	4.00	781,250	8.64%	7.32%	
Haw	7.00	584,894	14.00	1,013,098	9.43%	9.49%	
Mau	11.00	876,715	19.00	1,312,747	14.14%	12.29%	
Kau	5.00	556,245	11.00	929,597	8.97%	8.71%	
CCSWS	0.00	1,222,840	0.00	2,300,871	19.73%	21.55%	
Total Tier 2	55.00	6,199,330	102.00	10,678,812	100.00%	100.00%	
Cumulative Tier 3							
Hon	15.00	1,240,175	20.00	2,071,505	13.40%	13.42%	
Kap	18.00	1,490,571	33.00	2,603,835	16.10%	16.87%	
Lee	19.00	1,341,639	34.00	2,281,415	14.50%	14.78%	
Win	0.00	535,590	8.00	978,854	5.79%	6.34%	
Haw	18.00	1,284,654	33.00	1,974,358	13.88%	12.79%	
Mau	11.00	981,715	25.00	1,682,567	10.61%	10.90%	
Kau	5.00	658,164	11.00	1,042,703	7.11%	6.75%	
CCSWS	0.00	1,722,840	0.00	2,800,871	18.61%	18.14%	
Total Tier 3	86.00	9,255,348	164.00	15,438,108	100.00%	100.00%	